Region Östergötland

Overview of responsibilities and services
Östergötland

- Östergötland is the fourth most populous region of Sweden
- Approximately 442,000 people call Östergötland their home
- The region houses 13 different municipalities
Responsibilities of Region Östergötland

- Most of the health care that inhabitants need
- Public transport
- Promotion of culture, urban development and the private sector
How Region Östergötland is governed

- Region Östergötland is a democratically governed organisation
- The region's model is client/provider-based
- The highest decision making body is the Regional Council consisting of 101 elected officials
Regional Council

- The Regional Council is a type of parliament and serves as the highest decision making body.
- Councillors are chosen in general elections for a four-year term.
- Determines the county tax and Region Östergötland budget, as well as overall objectives and guidelines for regional services.
- Appoints the members of other boards and committees.
Regional Executive Board

- As a type of government, the Regional Executive Board directs and coordinates the various services.
- Ensures that decisions by the Regional Council are enforced and monitored, as well as coordinating the efforts of other committees.
- Compiles data and documentation for the Regional Council.
- In charge of collaboration with other counties, regions, universities and authorities.
Healthcare Committee

- The task of the Healthcare Committee is to identify the needs and preferences of inhabitants when it comes to health and dental care.
- The committee allocates financial resources earmarked for healthcare services and purchases the services from both public and private providers.
- The providers are responsible for ensuring that inhabitants have access to approved services.
The Transport and Urban Development Committee has overall responsibility for directing, improving and monitoring the public transport system.

Drafts proposed guidelines for the pricing and ticketing structure of the public transport system to be considered by the Regional Council.

Serves as the public transport authority and assumes responsibility for satisfying regional transport needs.
The Regional Development Committee promotes Östergötland as an attractive place to live, work and visit.

In charge of encouraging sustainable economic growth, private sector expansion, public health, cultural activities, skills development and employment.

Serves as the board of Lunnevärd Folk High School and Naturbruksgymnasiet Upper Secondary School.
Political organisation

- Regional Council
  - Political Management Group/Crisis Management Committee (PLG)
  - Regional Executive Board (RS)
  - Health Care Committee (HSN)
    - Drafting Committee for Primary Care and Other Local Care
    - HSN Monitoring Committee
    - HSN Coordinating Committee
    - HSN Drafting Committee for management by Need
    - HSN Drafting Committee for User Dialogue (x5)
  - Transport and Urban Planning Committee (TSN)
    - RS Committee for Employee and Skills Provision
    - RS Drafting Committee for Ownership Issues
  - Auditing
  - Coordinating Committee for the South-Eastern Health Care Region
  - Regional Development Committee (RUN)
    - RUN Drafting Committee for Public Health
Region Östergötland

Majority Coalition (56 seats)
- Social Democrats (S) 37
- Green Party (MP) 7
- Liberal Party (L) 6
- Centre Party (C) 6

Other parties (45 seats)
- New Moderates (M) 23
- Sweden Democrats (SD) 10
- Christian Democrats (KD) 6
- Left Party (V) 6
Region Östergötland services

• Healthcare services have 10 production units in various areas
• Specialised care (5 production units) is region-wide
• Three hospitals:
  – University Hospital in Linköping
  – Vrinnevi Hospital in Norrköping
  – Motala Hospital
• Each district has health centres and Public Dental Service clinics
• 42 health centres
• 10 support and service functions
Östergötland
Public Dental Service

- 38 clinics for general, specialist and inpatient dental care
- 600 employees
Support and service units

- **Management support and service**
  - Management Staff
  - Healthcare Development Centre
  - FM Centre
  - Medical Technology and IT Centre
  - Human Resource Centre
  - Procurement Centre
  - Disaster Medicine Centre
Financial performance for 2015 - income

- County tax and general government subsidies 79%
- Other government subsidies 4%
- Patient income 1%
- Care and patient income (dentistry) 2%
- Care income 7%
- Other income 6%
- Financial income 1%
Financial performance for 2015 - expenses

- Salaries: 34%
- Employer's contributions: 11%
- Other personnel costs: 5%
- Other operating expenses: 35%
- Pharmaceutical expenses (total): 10%
- Depreciation: 4%
- Financial expenses: 1%
- Other operating expenses: 35%
Care expenses
- allocation of approximately SEK 12,3 billion

Region-wide specialist health care 39%
Local health care 27%
(specialised local health care)
Local health care
Primary care 18%
Highly specialised care 8%
Other 6%
Dental care 2%
## Region Östergötland employees

**Average age:** 45 – 81% women

- Nurses: 3,620
- Assistant nurses, etc.: 2,210
- Doctors: 1,672
- Non-psychological therapists: 1,070
- Dental personnel: 575
- Administrative personnel including medical secretaries: 1,808
- Medical technicians: 705
- Operating personnel: 56
- Educational and cultural personnel: 175
- Other: 32
- **Total:** 11,922

The figures show the number of full-time equivalent employees for more than three months in December 2014. Non-psychological therapists refer to physical therapists, occupational therapists, etc.
Personnel costs and salaries

- **Gross salaries**
  SEK 5.0 billion

- **Social security contributions**
  SEK 1.6 billion

- **Other personnel costs**
  SEK 0.7 billion

- **Total**
  SEK 7.3 billion

The figures are for 2015 personnel costs and salaries
The figures are for salaries excluding managerial bonuses for those employed longer than three months in December 2018.